

NATIONAL GOVERNMENT
DEPARTMENT OF APPROVALS, PROVISIONS, REGULATION AND COMPLIANCE
WATER, WASTEWATER SERVICES

Table 1: Multi-Period costs

Period	Multi-Period			Multi-Period			Total
	Volume	Value (€ Million)	Subsidies	Subsidies	Number of transactions	Value in Prop. units	
2016-17	1,400,000	2,400,000	2,400,000	2,400,000	1,400,000	2,400,000	2,400,000
2017-18	2,000,000	3,500,000	3,500,000	3,500,000	2,000,000	3,500,000	3,500,000
2018-19	3,000,000	5,000,000	5,000,000	5,000,000	3,000,000	5,000,000	5,000,000
2019-20	4,000,000	6,500,000	6,500,000	6,500,000	4,000,000	6,500,000	6,500,000
2020-21	5,000,000	8,000,000	8,000,000	8,000,000	5,000,000	8,000,000	8,000,000
2021-22	6,000,000	9,500,000	9,500,000	9,500,000	6,000,000	9,500,000	9,500,000
2022-23	7,000,000	11,000,000	11,000,000	11,000,000	7,000,000	11,000,000	11,000,000
2023-24	8,000,000	12,500,000	12,500,000	12,500,000	8,000,000	12,500,000	12,500,000
2024-25	9,000,000	14,000,000	14,000,000	14,000,000	9,000,000	14,000,000	14,000,000
2025-26	10,000,000	15,500,000	15,500,000	15,500,000	10,000,000	15,500,000	15,500,000
2026-27	11,000,000	17,000,000	17,000,000	17,000,000	11,000,000	17,000,000	17,000,000
2027-28	12,000,000	18,500,000	18,500,000	18,500,000	12,000,000	18,500,000	18,500,000
2028-29	13,000,000	20,000,000	20,000,000	20,000,000	13,000,000	20,000,000	20,000,000
2029-30	14,000,000	21,500,000	21,500,000	21,500,000	14,000,000	21,500,000	21,500,000
2030-31	15,000,000	23,000,000	23,000,000	23,000,000	15,000,000	23,000,000	23,000,000
2031-32	16,000,000	24,500,000	24,500,000	24,500,000	16,000,000	24,500,000	24,500,000
2032-33	17,000,000	26,000,000	26,000,000	26,000,000	17,000,000	26,000,000	26,000,000
2033-34	18,000,000	27,500,000	27,500,000	27,500,000	18,000,000	27,500,000	27,500,000
2034-35	19,000,000	29,000,000	29,000,000	29,000,000	19,000,000	29,000,000	29,000,000
2035-36	20,000,000	30,500,000	30,500,000	30,500,000	20,000,000	30,500,000	30,500,000
2036-37	21,000,000	32,000,000	32,000,000	32,000,000	21,000,000	32,000,000	32,000,000
2037-38	22,000,000	33,500,000	33,500,000	33,500,000	22,000,000	33,500,000	33,500,000
2038-39	23,000,000	35,000,000	35,000,000	35,000,000	23,000,000	35,000,000	35,000,000
2039-40	24,000,000	36,500,000	36,500,000	36,500,000	24,000,000	36,500,000	36,500,000
2040-41	25,000,000	38,000,000	38,000,000	38,000,000	25,000,000	38,000,000	38,000,000
2041-42	26,000,000	39,500,000	39,500,000	39,500,000	26,000,000	39,500,000	39,500,000
2042-43	27,000,000	41,000,000	41,000,000	41,000,000	27,000,000	41,000,000	41,000,000
2043-44	28,000,000	42,500,000	42,500,000	42,500,000	28,000,000	42,500,000	42,500,000
2044-45	29,000,000	44,000,000	44,000,000	44,000,000	29,000,000	44,000,000	44,000,000
2045-46	30,000,000	45,500,000	45,500,000	45,500,000	30,000,000	45,500,000	45,500,000
2046-47	31,000,000	47,000,000	47,000,000	47,000,000	31,000,000	47,000,000	47,000,000
2047-48	32,000,000	48,500,000	48,500,000	48,500,000	32,000,000	48,500,000	48,500,000
2048-49	33,000,000	50,000,000	50,000,000	50,000,000	33,000,000	50,000,000	50,000,000
2049-50	34,000,000	51,500,000	51,500,000	51,500,000	34,000,000	51,500,000	51,500,000
2050-51	35,000,000	53,000,000	53,000,000	53,000,000	35,000,000	53,000,000	53,000,000
2051-52	36,000,000	54,500,000	54,500,000	54,500,000	36,000,000	54,500,000	54,500,000
2052-53	37,000,000	56,000,000	56,000,000	56,000,000	37,000,000	56,000,000	56,000,000
2053-54	38,000,000	57,500,000	57,500,000	57,500,000	38,000,000	57,500,000	57,500,000
2054-55	39,000,000	59,000,000	59,000,000	59,000,000	39,000,000	59,000,000	59,000,000
2055-56	40,000,000	60,500,000	60,500,000	60,500,000	40,000,000	60,500,000	60,500,000
2056-57	41,000,000	62,000,000	62,000,000	62,000,000	41,000,000	62,000,000	62,000,000
2057-58	42,000,000	63,500,000	63,500,000	63,500,000	42,000,000	63,500,000	63,500,000
2058-59	43,000,000	65,000,000	65,000,000	65,000,000	43,000,000	65,000,000	65,000,000
2059-60	44,000,000	66,500,000	66,500,000	66,500,000	44,000,000	66,500,000	66,500,000
2060-61	45,000,000	68,000,000	68,000,000	68,000,000	45,000,000	68,000,000	68,000,000
2061-62	46,000,000	69,500,000	69,500,000	69,500,000	46,000,000	69,500,000	69,500,000
2062-63	47,000,000	71,000,000	71,000,000	71,000,000	47,000,000	71,000,000	71,000,000
2063-64	48,000,000	72,500,000	72,500,000	72,500,000	48,000,000	72,500,000	72,500,000
2064-65	49,000,000	74,000,000	74,000,000	74,000,000	49,000,000	74,000,000	74,000,000
2065-66	50,000,000	75,500,000	75,500,000	75,500,000	50,000,000	75,500,000	75,500,000
2066-67	51,000,000	77,000,000	77,000,000	77,000,000	51,000,000	77,000,000	77,000,000
2067-68	52,000,000	78,500,000	78,500,000	78,500,000	52,000,000	78,500,000	78,500,000
2068-69	53,000,000	80,000,000	80,000,000	80,000,000	53,000,000	80,000,000	80,000,000
2069-70	54,000,000	81,500,000	81,500,000	81,500,000	54,000,000	81,500,000	81,500,000
2070-71	55,000,000	83,000,000	83,000,000	83,000,000	55,000,000	83,000,000	83,000,000
2071-72	56,000,000	84,500,000	84,500,000	84,500,000	56,000,000	84,500,000	84,500,000
2072-73	57,000,000	86,000,000	86,000,000	86,000,000	57,000,000	86,000,000	86,000,000
2073-74	58,000,000	87,500,000	87,500,000	87,500,000	58,000,000	87,500,000	87,500,000
2074-75	59,000,000	89,000,000	89,000,000	89,000,000	59,000,000	89,000,000	89,000,000
2075-76	60,000,000	90,500,000	90,500,000	90,500,000	60,000,000	90,500,000	90,500,000
2076-77	61,000,000	92,000,000	92,000,000	92,000,000	61,000,000	92,000,000	92,000,000
2077-78	62,000,000	93,500,000	93,500,000	93,500,000	62,000,000	93,500,000	93,500,000
2078-79	63,000,000	95,000,000	95,000,000	95,000,000	63,000,000	95,000,000	95,000,000
2079-80	64,000,000	96,500,000	96,500,000	96,500,000	64,000,000	96,500,000	96,500,000
2080-81	65,000,000	98,000,000	98,000,000	98,000,000	65,000,000	98,000,000	98,000,000
2081-82	66,000,000	99,500,000	99,500,000	99,500,000	66,000,000	99,500,000	99,500,000
2082-83	67,000,000	101,000,000	101,000,000	101,000,000	67,000,000	101,000,000	101,000,000
2083-84	68,000,000	102,500,000	102,500,000	102,500,000	68,000,000	102,500,000	102,500,000
2084-85	69,000,000	104,000,000	104,000,000	104,000,000	69,000,000	104,000,000	104,000,000
2085-86	70,000,000	105,500,000	105,500,000	105,500,000	70,000,000	105,500,000	105,500,000
2086-87	71,000,000	107,000,000	107,000,000	107,000,000	71,000,000	107,000,000	107,000,000
2087-88	72,000,000	108,500,000	108,500,000	108,500,000	72,000,000	108,500,000	108,500,000
2088-89	73,000,000	110,000,000	110,000,000	110,000,000	73,000,000	110,000,000	110,000,000
2089-90	74,000,000	111,500,000	111,500,000	111,500,000	74,000,000	111,500,000	111,500,000
2090-91	75,000,000	113,000,000	113,000,000	113,000,000	75,000,000	113,000,000	113,000,000
2091-92	76,000,000	114,500,000	114,500,000	114,500,000	76,000,000	114,500,000	114,500,000
2092-93	77,000,000	116,000,000	116,000,000	116,000,000	77,000,000	116,000,000	116,000,000
2093-94	78,000,000	117,500,000	117,500,000	117,500,000	78,000,000	117,500,000	117,500,000
2094-95	79,000,000	119,000,000	119,000,000	119,000,000	79,000,000	119,000,000	119,000,000
2095-96	80,000,000	120,500,000	120,500,000	120,500,000	80,000,000	120,500,000	120,500,000
2096-97	81,000,000	122,000,000	122,000,000	122,000,000	81,000,000	122,000,000	122,000,000
2097-98	82,000,000	123,500,000	123,500,000	123,500,000	82,000,000	123,500,000	123,500,000
2098-99	83,000,000	125,000,000	125,000,000	125,000,000	83,000,000	125,000,000	125,000,000
2099-00	84,000,000	126,500,000	126,500,000	126,500,000	84,000,000	126,500,000	126,500,000
2100-01	85,000,000	128,000,000	128,000,000	128,000,000	85,000,000	128,000,000	128,000,000
2101-02	86,000,000	129,500,000	129,500,000	129,500,000	86,000,000	129,500,000	129,500,000
2102-03	87,000,000	131,000,000	131,000,000	131,000,000	87,000,000	131,000,000	131,000,000
2103-04	88,000,000	132,500,000	132,500,000	132,500,000	88,000,000	132,500,000	132,500,000
2104-05	89,000,000	134,000,000	134,000,000	134,000,000	89,000,000	134,000,000	134,000,000
2105-06	90,000,000	135,500,000	135,500,000	135,500,000	90,000,000	135,500,000	135,500,000
2106-07	91,000,000	137,000,000	137,000,000	137,000,000	91,000,000	137,000,000	137,000,000
2107-08	92,000,000	138,500,000	138,500,000	138,500,000	92,000,000	138,500,000	138,500,000
2108-09	93,000,000	140,000,000	140,000,000	140,000,000	93,000,000	140,000,000	140,000,000
2109-10	94,000,000	141,500,000	141,500,000	141,500,000	94,000,000	141,500,000	141,500,000
2110-11	95,000,000	143,000,000	143,000,000	143,000,000	95,000,000	143,000,000	143,000,000
2111-12	96,000,000	144,500,000	144,500,000	144,500,000	96,000,000	144,500,000	144,500,000
2112-13	97,000,000	146,000,000	146,000,000	146,000,000	97,000,000	146,000,000	146,000,000
2113-14	98,000,000	147,500,000	147,500,000	147,500,000	98,000,000	147,500,000	147,500,000
2114-15	99,000,000</						