

**Government Finance by Fiscal Year (in FRW billion)**

Descriptor	Unit	Scale	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
<b>Revenue and grants</b>	<b>National Currency</b>	<b>Billion</b>	<b>388.1</b>	<b>518.2</b>	<b>670.8</b>	<b>800.7</b>	<b>863.4</b>	<b>1,049.1</b>	<b>1,101.3</b>	<b>1,338.8</b>
<i>Total revenue</i>	National Currency	Billion	233.3	290.3	413.1	391.4	484.3	591.7	736.4	864.5
Tax revenue	National Currency	Billion	217.6	272.5	361.4	376.4	463.7	557.0	651.9	763.4
Direct taxes	National Currency	Billion	73.6	103.3	130.1	148.8	180.9	228.5	282.0	311.6
Taxes on goods and services	National Currency	Billion	109.8	135.0	179.3	195.0	245.1	282.6	315.1	393.9
Taxes on international trade	National Currency	Billion	34.2	34.2	52.0	32.6	37.8	45.9	54.8	57.9
Non-tax revenue	National Currency	Billion	15.7	17.8	51.7	15.0	20.6	34.7	84.5	101.0
<i>Total Grants</i>	National Currency	Billion	154.8	227.9	257.7	409.3	379.0	457.4	364.9	474.3
Budgetary grants	National Currency	Billion	101.4	168.1	167.0	283.0	215.0	265.7	190.0	171.0
Capital grants	National Currency	Billion	53.4	59.8	90.7	126.3	164.0	191.7	174.9	303.3
<b>Total expenditure and net lending</b>	<b>National Currency</b>	<b>Billion</b>	<b>414.3</b>	<b>521.7</b>	<b>731.3</b>	<b>804.0</b>	<b>984.3</b>	<b>1,098.1</b>	<b>1,335.6</b>	<b>1,542.6</b>
<i>Current expenditure</i>	National Currency	Billion	266.6	348.9	401.7	459.1	527.0	614.1	633.9	779.9
Wages and salaries	National Currency	Billion	71.5	76.3	90.8	106.9	122.0	144.8	168.9	187.9
Purchases of goods and services	National Currency	Billion	66.4	81.6	103.2	106.3	124.1	149.5	123.1	142.5
Interest payments	National Currency	Billion	12.8	13.5	11.4	14.7	15.6	18.4	30.7	43.7
Domestic Int (paid)	National Currency	Billion	8.7	11.1	7.4	10.1	10.9	13.2	15.7	18.0
External Int (paid)	National Currency	Billion	4.1	2.4	4.0	4.6	4.7	5.2	15.0	25.6
Transfers	National Currency	Billion	82.4	121.8	141.6	179.6	197.2	225.6	230.8	286.8
Exceptional social expenditure	National Currency	Billion	33.5	55.7	54.7	51.6	68.1	75.8	80.4	119.1
<i>Capital expenditure</i>	National Currency	Billion	131.8	188.2	306.7	316.7	438.6	482.9	564.5	712.5
Domestic	National Currency	Billion	42.5	87.6	139.7	159.3	218.9	231.6	239.4	320.2
Foreign	National Currency	Billion	89.3	100.6	167.0	157.4	219.7	251.3	325.1	392.3
<i>Net lending</i>	National Currency	Billion	15.9	-15.4	22.9	28.2	18.7	1.1	137.2	50.2
Primary deficit (including exceptional)	National Currency	Billion	-63.0	-132.7	-116.9	-212.3	-245.9	-235.6	-106.2	-192.0
Primary deficit (excluding exceptional)	National Currency	Billion	-29.5	-77.0	-62.2	-160.7	-177.8	-159.8	-25.8	-72.8
Overall deficit (payment order)	National Currency	Billion								
Including grants	National Currency	Billion	-26.2	-3.5	-60.5	-3.3	-120.9	-49.0	-234.3	-203.8
Excluding grants	National Currency	Billion	-181.0	-231.4	-318.2	-412.6	-500.0	-506.4	-599.2	-678.1
Change in arrears (net reduction-)	National Currency	Billion	-7.0	-8.6	-9.0	-11.2	-11.9	-13.7	-9.1	-16.1
Domestic	National Currency	Billion	-7.0	-8.6	-9.0	-11.2	-11.9	-13.7	-9.1	-16.1
External	National Currency	Billion	0.0	0.0	0.0	0.0	0.0			0.0
Overall deficit (cash basis)										
Including grants	National Currency	Billion	-33.2	-12.1	-69.5	-14.5	-132.8	-62.7	-243.4	-220.0
Excluding grants	National Currency	Billion	-188.0	-240.0	-327.2	-423.8	-511.8	-520.1	-608.3	-694.3
<b>Financing</b>	<b>National Currency</b>	<b>Billion</b>	<b>33.2</b>	<b>12.2</b>	<b>69.4</b>	<b>14.7</b>	<b>132.8</b>	<b>56.8</b>	<b>243.4</b>	<b>220.0</b>
<i>Foreign financing (net)</i>	National Currency	Billion	39.2	42.8	72.6	26.1	68.5	95.0	338.6	105.2
Drawings	National Currency	Billion	44.8	47.9	77.0	31.1	76.4	104.7	354.1	116.2
Amortization (due)	National Currency	Billion	-5.6	-5.1	-4.4	-5.0	-7.9	-9.7	-15.5	-11.0
<i>Domestic financing</i>	National Currency	Billion	2.1	-31.5	-3.2	-9.7	64.2	-38.2	-95.2	114.8
Banking system (Monetary Survey)	National Currency	Billion	-7.2	-13.4	18.0	8.4	77.6	-15.4	-144.3	150.6
Non bank (Net)	National Currency	Billion	9.3	-18.1	-21.2	-18.1	-19.6	-22.8	24.3	-30.8
Errors and omissions/ Adjustment-Deposit drawdown	National Currency	Billion	-8.1	0.9	0.0	-1.7	0.0	-5.8	24.8	-5.1

Source: MINECOFIN