

**Government Finance by Calendar Year (in FRW billion)**

Descriptor	Unit	Scale	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Revenue and grants</b>	National Currency	Billion	26.9	35.6	43.7	43.5	7.4	61.4	70.5	95.4	98.5	128.7	144.6	149.8	171.2	197.9	275.0	344.1	376.4	464.2	659.6	728.0	828.3	984.8	1,043.4	1,258.4	1,324.9
<b>Total revenue</b>	National Currency	Billion	21.0	24.5	27.0	25.4	5.9	23.0	39.1	57.7	65.5	65.2	67.9	85.6	100.4	121.7	146.3	179.6	207.4	256.9	379.9	380.6	430.9	541.6	697.9	799.2	903.039
Tax revenue	National Currency	Billion	18.2	21.3	23.6	23.4	5.9	21.6	35.9	54.6	62.1	61.5	64.7	78.9	93.8	114.0	133.9	161.8	192.8	241.8	327.6	364.0	412.8	505.0	645.8	707.0	810.295
Direct taxes	National Currency	Billion	4.9	4.8	5.9	5.9	1.5	2.8	10.0	14.2	17.8	16.7	17.9	23.9	29.5	34.4	37.4	49.9	63.7	84.8	122.0	136.5	162.0	198.6	289.9	310.4	328.826
Taxes on goods and services	National Currency	Billion	7.4	8.8	9.2	10.3	2.3	9.9	14.4	21.9	28.5	33.6	35.2	41.0	47.6	57.5	70.2	82.9	95.5	121.0	161.7	184.7	216.8	265.7	305.9	345.3	421.4
Taxes on international trade	National Currency	Billion	5.9	7.7	8.5	7.2	2.2	8.9	11.5	18.5	15.8	11.3	11.6	14.0	16.7	22.1	26.3	29.0	33.6	36.0	43.9	42.8	34.0	40.7	50.0	51.3	62.1
Non-tax revenue	National Currency	Billion	2.8	3.2	3.4	2.0	0.0	1.4	3.2	3.1	3.4	3.7	3.2	6.7	6.6	7.7	12.4	17.9	14.6	15.1	52.3	16.5	18.1	36.7	52.1	92.2	92.7
<b>Total Grants</b>	National Currency	Billion	5.9	11.1	16.7	18.1	1.5	38.4	31.4	37.7	33.0	63.5	76.7	64.2	70.8	76.2	128.7	164.5	169.1	207.3	279.8	347.4	397.4	443.1	345.5	459.2	421.8
Budgetary grants	National Currency	Billion	1.8	4.4	9.2	5.6	0.0	12.0	0.1	2.7	3.5	21.0	35.9	34.7	39.3	52.0	92.3	110.9	73.2	133.3	185.7	233.6	275.9	301.1	151.0	229.8	150.4
Capital grants	National Currency	Billion	4.0	6.7	7.5	12.6	1.5	26.4	31.3	35.0	29.5	42.5	40.9	29.5	31.5	24.2	36.4	53.6	95.9	74.0	94.1	113.8	121.5	142.1	194.5	229.4	271.5
<b>Total expenditure and net lending</b>	National Currency	Billion	43.9	54.4	66.5	68.3	26.6	69.4	95.3	109.6	117.4	161.6	147.5	166.7	191.8	215.0	266.8	332.9	386.6	490.7	649.7	754.3	879.4	998.1	1,174.5	1,455.4	1,653.9
<b>Current expenditure</b>	National Currency	Billion	31.1	37.8	46.6	43.6	22.2	42.1	55.7	64.0	75.3	87.1	88.2	108.7	133.3	161.7	163.8	216.0	250.8	312.6	368.5	424.4	501.0	572.4	641.5	673.2	842.7
Wages and salaries	National Currency	Billion	11.7	13.3	14.7	16.2	6.6	13.6	19.1	28.7	28.9	35.1	36.7	39.3	40.6	44.0	48.5	51.2	62.2	73.4	84.2	97.4	116.4	130.4	158.7	179.1	196.9
Purchases of goods and services	National Currency	Billion	10.0	15.6	20.5	16.7	7.0	17.4	25.0	21.2	25.5	26.2	24.3	30.3	35.2	45.1	47.6	64.5	71.6	77.5	80.3	104.8	118.7	139.1	146.2	124.1	179.7
Interest payments	National Currency	Billion	2.2	4.3	5.2	6.2	7.4	7.8	6.9	6.8	6.2	6.4	4.7	5.9	6.9	10.2	11.9	11.4	11.4	11.0	12.6	11.4	14.7	16.6	19.1	42.4	43.3
Domestic Int (paid)	National Currency	Billion	1.5	3.3	3.8	4.5	4.8	4.0	2.9	3.0	2.3	2.4	1.6	1.3	2.1	3.2	4.4	4.2	8.6	8.7	8.9	7.3	10.1	11.8	11.5	20.1	16.4
External Int (paid)	National Currency	Billion	0.7	1.1	1.4	1.7	2.5	3.8	4.0	3.8	3.8	4.0	3.1	4.6	4.8	7.0	7.5	7.2	2.9	2.3	3.8	4.1	4.6	4.9	7.6	22.3	26.9
Transfers	National Currency	Billion	7.2	4.6	5.7	3.3	1.0	3.3	3.0	6.2	9.3	11.5	11.0	15.2	20.4	22.2	37.5	53.5	71.9	103.8	130.4	162.4	189.5	223.2	238.4	250.4	276.8
Exceptional social expenditure	National Currency	Billion	0.0	0.0	0.5	1.2	0.2	0.0	1.7	1.0	5.4	8.0	11.5	18.1	30.2	40.3	18.2	35.4	33.7	46.9	60.9	48.3	61.7	63.1	79.2	77.2	145.9
<b>Capital expenditure</b>	National Currency	Billion	12.7	16.8	20.1	21.6	4.4	27.3	39.5	46.2	42.2	74.0	58.8	57.3	58.0	51.0	81.5	110.5	126.1	186.2	267.8	295.2	350.1	447.9	513.9	649.5	718.2
Domestic	National Currency	Billion	2.2	2.8	1.9	1.3	0.3	0.0	0.1	0.1	2.5	8.0	1.5	3.7	7.0	10.4	27.2	34.7	35.0	63.7	119.2	139.4	192.4	209.3	223.2	258.2	333.9
Foreign	National Currency	Billion	10.4	14.0	18.2	20.3	4.1	27.3	39.4	46.1	39.7	66.0	57.4	53.6	51.0	40.6	54.3	75.8	91.2	122.5	148.5	155.9	157.7	238.6	290.7	391.2	384.3
<b>Net lending</b>	National Currency	Billion	0.1	-0.2	-0.1	3.0	0.0	0.0	0.0	-0.6	-0.2	0.5	0.5	0.6	0.6	2.3	21.6	6.3	9.6	-8.1	13.5	34.7	28.3	-22.2	19.2	132.8	93.0
Primary deficit (including exceptional)	National Currency	Billion	-10.1	-11.7	-16.3	-13.4	-9.2	-11.3	-9.9	0.4	-6.1	-23.4	-17.0	-21.0	-32.9	-40.2	-32.8	-59.7	-67.0	-108.4	-95.2	-171.8	-247.8	-223.5	-147.6	-89.8	-230.2
Primary deficit (excluding exceptional)	National Currency	Billion	-10.1	-11.7	-15.8	-12.2	-9.0	-11.3	-8.2	1.5	-0.8	-15.5	-5.5	-2.9	-2.8	0.0	-14.5	-24.3	-33.3	-61.5	-34.3	-123.5	-186.1	-160.4	-68.5	-12.5	-84.3
Overall deficit (payment order)	National Currency	Billion																									
Including grants	National Currency	Billion	-17.0	-18.8	-22.8	-24.8	-19.1	-8.0	-24.8	-14.2	-18.9	-32.9	-2.9	-16.9	-20.6	-17.1	8.2	11.2	-10.1	-26.5	9.9	-26.3	-51.1	-13.3	-131.1	-196.9	-329.0
Excluding grants	National Currency	Billion	-22.9	-29.9	-39.5	-42.9	-20.7	-46.4	-56.2	-51.9	-51.9	-96.4	-79.6	-81.1	-91.4	-93.3	-120.5	-153.2	-179.2	-233.8	-269.9	-373.7	-448.5	-456.5	-476.7	-656.1	-750.8
Change in arrears (net reduction-)	National Currency	Billion	0.0	0.0	0.0	0.0	15.8	13.2	9.4	1.6	-26.2	-15.3	-6.3	-30.0	-3.7	-1.0	-19.0	-8.3	-8.5	-8.8	-8.0	-11.1	-13.3	-13.1	28.6	-52.0	34.0
Domestic	National Currency	Billion	0.0	0.0	0.0	0.0	7.4	6.8	2.5	-4.2	-3.9	-3.9	-5.7	-14.0	-3.7	-1.0	-19.0	-8.3	-8.5	-8.8	-8.0	-11.1	-13.3	-13.1	28.6	-52.0	34.0
External	National Currency	Billion	0.0	0.0	0.0	0.0	8.4	6.4	6.9	5.8	-22.3	-11.4	-0.5	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overall deficit (cash basis)	National Currency	Billion																									
Including grants	National Currency	Billion	-17.0	-18.8	-22.8	-24.8	-3.3	5.2	-15.4	-12.6	-45.1	-48.2	-9.1	-46.9	-24.3	-18.1	-10.8	2.9	-18.6	-35.3	1.9	-37.4	-64.4	-26.4	-102.5	-248.9	-295.0
Excluding grants	National Currency	Billion	-22.9	-29.9	-39.5	-42.9	-4.9	-33.2	-46.8	-50.3	-78.1	-111.7	-85.8	-111.1	-95.1	-94.3	-139.5	-161.6	-187.7	-242.6	-277.9	-384.8	-461.7	-469.5	-448.0	-708.1	-716.8
<b>Financing</b>	National Currency	Billion	16.4	18.3	22.2	13.2	3.2	-5.4	15.4	12.6	45.1	48.2	9.1	46.9	24.3	18.1	10.8	-27.4	18.6	35.3	-1.9	37.4	64.4	26.4	102.5	248.9	295.0
<b>Foreign financing (net)</b>	National Currency	Billion	6.4	9.5	11.5	5.5	-7.4	0.9	4.7	12.1	3.0	15.5	1.5	6.6	9.7	-0.2	2.9	-2.2	15.1	31.7	37.0	37.8	29.1	133.2	55.0	331.1	181.6
Drawings	National Currency	Billion	6.4	9.5	11.5	8.6	-2.4	7.4	10.6	19.1	10.3	23.6	6.5	14.0	27.7	12.2	17.8	17.7	29.5	48.5	54.4	42.1	36.2	142.4	67.9	343.0	195.3
Amortization (due)	National Currency	Billion	0.0	0.0	0.0	-3.1	-5.0	-6.5	-5.9	-7.0	-7.3	-8.1	-5.0	-7.4	-18.0	-12.3	-14.9	-20.0	-14.5	-16.8	-17.4	-4.3	-7.1	-9.2	-12.9	-11.9	-13.7
<b>Domestic financing</b>	National Currency	Billion	10.0	8.8	10.7	7.7	10.6	-6.3	10.7	0.5	42.1	32.7	7.6	40.4	14.6	18.3	7.9	-25.1	3.5	3.6	-38.9	-0.3	35.3	-106.8	47.5	-82.2	113.4
Banking system (Monetary Survey)	National Currency	Billion	7.1	-1.4	4.9	4.2	5.4	-12.8	-1.8	0.2	1.3	3.0	-7.9	-5.7	-17.9	-15.3	-47.9	-31.5	-11.2	4.8	-43.7	5.1	10.0	-92.1	75.1	-50.2	148.6
Non bank (net)	National Currency	Billion	1.3	4.0	0.7	0.4	0.3	0.0	0.0	0.0	0.0	-13.0	-1.7	0.6	1.4	0.1	5.9	-8.0	-5.9	-12.3	-15.7	-17.8	-14.0	-20.4	17.4	-48.2	13.4
Errors and omissions/ Adjustment-Deposit drawdown	National Currency	Billion	1.6	6.2	5.2	3.2	5.0	6.5	12.5	0.3	40.8	42.7	18.2	45.4	31.1	2.9	49.9	14.4	20.7	11.1	20.5	12.3	39.3	5.7	-4.9	16.5	-48.6