

Category	Quarter 1 Performance												Quarter 2 Performance												Quarter 3 Performance												Quarter 4 Performance												Annual Total
	Revenue			Expenses			Profit			Revenue			Expenses			Profit			Revenue			Expenses			Profit			Revenue			Expenses			Profit															
Item	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
Product A	100	120	150	180	50	60	70	80	50	60	80	100	50	60	80	100	50	60	80	100	50	60	80	100	50	60	80	100	50	60	80	100	50	60	80	100	50	60	80	100	200	240	300	360					
Product B	80	90	110	130	40	50	60	70	40	50	60	70	40	50	60	70	40	50	60	70	40	50	60	70	40	50	60	70	40	50	60	70	40	50	60	70	40	50	60	70	160	180	220	260					
Product C	60	70	80	90	30	40	50	60	30	40	50	60	30	40	50	60	30	40	50	60	30	40	50	60	30	40	50	60	30	40	50	60	30	40	50	60	30	40	50	60	120	140	160	180					
Product D	40	50	60	70	20	30	40	50	20	30	40	50	20	30	40	50	20	30	40	50	20	30	40	50	20	30	40	50	20	30	40	50	20	30	40	50	20	30	40	50	80	100	120	140					
Product E	20	30	40	50	10	15	20	25	10	15	20	25	10	15	20	25	10	15	20	25	10	15	20	25	10	15	20	25	10	15	20	25	10	15	20	25	10	15	20	25	40	45	50	55					