

Government_Finance_Fiscal Year (in FRW Billions)

Descriptor	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
											Prel
Revenue and grants	388.1	518.2	670.8	800.7	863.4	1,049.1	1,101.3	1,338.8	1,418.7	1,539.9	1,615.8
Total revenue	233.3	290.3	413.1	391.4	484.3	591.7	736.4	864.5	1,002.8	1,166.2	1,285.6
Tax revenue	217.6	272.5	361.4	376.4	463.7	557.0	651.9	763.4	871.6	1,000.3	1,104.1
Direct taxes	73.6	103.3	130.1	148.8	180.9	228.5	282.0	311.6	375.7	406.2	468.4
Taxes on goods and services	109.8	135.0	179.3	195.0	245.1	282.6	315.1	393.9	432.4	510.3	544.6
Taxes on international trade	34.2	34.2	52.0	32.6	37.8	45.9	54.8	57.9	63.5	83.9	91.2
Non-tax revenue	15.7	17.8	51.7	15.0	20.6	34.7	84.5	101.0	131.2	165.9	181.4
Total Grants	154.8	227.9	257.7	409.3	379.0	457.4	364.9	474.3	415.9	373.7	330.2
Budgetary grants	101.4	168.1	167.0	283.0	215.0	265.7	190.0	171.0	174.9	204.8	184.2
Capital grants	53.4	59.8	90.7	126.3	164.0	191.7	174.9	303.3	241.0	168.9	146.0
Total expenditure and net lending	414.3	521.7	731.3	804.0	984.3	1,098.1	1,335.6	1,542.6	1,720.5	1,736.1	1,942.9
Current expenditure	266.6	348.9	401.7	459.1	527.0	614.1	633.9	779.9	834.5	926.8	1,069.6
Wages and salaries	71.5	76.3	90.8	106.9	122.0	144.8	168.9	187.9	203.9	242.3	295.8
Purchases of goods and services	66.4	81.6	103.2	106.3	124.1	149.5	123.1	142.5	159.5	180.6	194.1
Interest payments	12.8	13.5	11.4	14.7	15.6	18.4	30.7	43.7	45.6	56.7	72.2
Domestic Int (paid)	8.7	11.1	7.4	10.1	10.9	13.2	15.7	18.0	18.0	25.4	35.3
External Int (paid)	4.1	2.4	4.0	4.6	4.7	5.2	15.0	25.6	27.6	31.3	36.9
Transfers	82.4	121.8	141.6	179.6	197.2	225.6	230.8	286.8	304.1	308.7	348.0
Exceptional social expenditure	33.5	55.7	54.7	51.6	68.1	75.8	80.4	119.1	121.1	138.5	159.4
Capital expenditure	131.8	188.2	306.7	316.7	438.6	482.9	564.5	712.5	769.8	720.8	759.5
Domestic	42.5	87.6	139.7	159.3	218.9	231.6	239.4	320.2	388.5	446.9	418.2
Foreign	89.3	100.6	167.0	157.4	219.7	251.3	325.1	392.3	381.3	274.0	341.3
Net lending	15.9	-15.4	22.9	28.2	18.7	1.1	137.2	50.2	93.2	88.4	113.8
Primary deficit (including exceptional)	-63.0	-132.7	-116.9	-212.3	-245.9	-235.6	-106.2	-192.0	-174.1		-130.0
Primary deficit (excluding exceptional)	-29.5	-77.0	-62.2	-160.7	-177.8	-159.8	-25.8	-72.8	-53.0		285.4
Overall deficit (payment order)											
Including grants	-26.2	-3.5	-60.5	-3.3	-120.9	-49.0	-234.3	-203.8	-301.9	-196.1	-327.1
Excluding grants	-181.0	-231.4	-318.2	-412.6	-500.0	-506.4	-599.2	-678.1	-717.7	-569.8	-657.3
Change in arrears (net reduction-)	-7.0	-8.6	-9.0	-11.2	-11.9	-13.7	-9.1	-16.1	5.0	-27.6	-20.1
Domestic	-7.0	-8.6	-9.0	-11.2	-11.9	-13.7	-9.1	-16.1	5.0	-27.6	-20.1
External	0.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0	0.0
Overall deficit (cash basis)											
Including grants	-33.2	-12.1	-69.5	-14.5	-132.8	-62.7	-243.4	-220.0	-296.8	-223.7	-347.2
Excluding grants	-188.0	-240.0	-327.2	-423.8	-511.8	-520.1	-608.3	-694.3	-712.7	-597.5	-677.4
Financing	33.2	12.2	69.4	14.7	132.8	56.8	243.4	220.0	296.8	223.7	347.2
Foreign financing (net)	39.2	42.8	72.6	26.1	68.5	95.0	338.6	105.2	188.2	226.6	322.7
Drawings	44.8	47.9	77.0	31.1	76.4	104.7	354.1	116.2	202.9	243.7	344.6
Amortization (due)	-5.6	-5.1	-4.4	-5.0	-7.9	-9.7	-15.5	-11.0	-14.6	-17.1	-21.9
Domestic financing	2.1	-31.5	-3.2	-9.7	64.2	-38.2	-95.2	114.8	108.3	-2.9	24.6
Banking system (Monetary Survey)	-7.2	-13.4	18.0	8.4	77.6	-15.4	-144.3	150.6	137.5	-0.6	16.6
Non bank (Net)	9.3	-18.1	-21.2	-18.1	-19.6	-22.8	24.3	-30.8	9.3	44.2	32.3
Errors and ommisions/ Adjustment-Deposit drawdown	-8.1	0.9	0.0	-1.7	0.0	-5.8	24.8	-5.1	-39.0	-27.4	-24.3

Source: MINECOFIN