

Government Finance Calendar Year (in FRW billions)

Descriptor	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
																												Prel
Revenue and grants	26.9	35.6	43.7	43.5	7.4	61.4	70.5	95.4	98.5	128.7	144.6	149.8	171.2	197.9	275.0	344.1	376.4	464.2	659.6	728.0	828.3	984.8	1,043.4	1,258.4	1,324.9	1457.5	1,565.2	1736.9
Total revenue	21.0	24.5	27.0	25.4	5.9	23.0	39.1	57.7	65.5	65.2	67.9	85.6	100.4	121.7	146.3	179.6	207.4	256.9	379.9	380.6	430.9	541.6	697.9	799.2	903.039	1082.8	1,225.8	1377.2
Tax revenue	18.2	21.3	23.6	23.4	5.9	21.6	35.9	54.6	62.1	61.5	64.7	78.9	93.8	114.0	133.9	161.8	192.8	241.8	327.6	364.0	412.8	505.0	645.8	707.0	810.295	928.1	1,044.6	1180.0
Direct taxes	4.9	4.8	5.9	5.9	1.5	2.8	10.0	14.2	17.8	16.7	17.9	23.9	29.5	34.4	37.4	49.9	63.7	84.8	122.0	136.5	162.0	198.6	289.9	310.4	328.826	385.6	436.2	497.4
Taxes on goods and services	7.4	8.8	9.2	10.3	2.3	9.9	14.4	21.9	28.5	33.6	35.2	41.0	47.6	57.5	70.2	82.9	95.5	121.0	161.7	184.7	216.8	265.7	305.9	345.3	421.4	466.6	522.9	585.8
Taxes on international trade	5.9	7.7	8.5	7.2	2.2	8.9	11.5	18.5	15.8	11.3	11.6	14.0	16.7	22.1	26.3	29.0	33.6	36.0	43.9	42.8	34.0	40.7	50.0	51.3	60.1	75.9	85.5	96.8
Non-tax revenue	2.8	3.2	3.4	2.0	0.0	1.4	3.2	3.1	3.4	3.7	3.2	6.7	6.6	7.7	12.4	17.9	14.6	15.1	52.3	16.5	18.1	36.7	52.1	92.2	92.7	154.8	181.2	197.3
Total Grants	5.9	11.1	16.7	18.1	1.5	38.4	31.4	37.7	33.0	63.5	76.7	64.2	70.8	76.2	128.7	164.5	169.1	207.3	279.8	347.4	397.4	443.1	345.5	459.2	421.8	374.6	339.3	359.7
Budgetary grants	1.8	4.4	9.2	5.6	0.0	12.0	0.1	2.7	3.5	21.0	35.9	34.7	39.3	52.0	92.3	110.9	73.2	133.3	185.7	233.6	275.9	301.1	151.0	229.8	150.4	162.3	194.4	201.3
Capital grants	4.0	6.7	7.5	12.6	1.5	26.4	31.3	35.0	29.5	42.5	40.9	29.5	31.5	24.2	36.4	53.6	95.9	74.0	94.1	113.8	121.5	142.1	194.5	229.4	271.5	212.3	145.0	158.4
Total expenditure and net lending	43.9	54.4	66.5	68.3	26.6	69.4	95.3	109.6	117.4	161.6	147.5	166.7	191.8	215.0	266.8	332.9	386.6	490.7	649.7	754.3	879.4	998.1	1,174.5	1,455.4	1,653.9	1749.6	1,813.7	2093.3
Current expenditure	31.1	37.8	46.6	43.6	22.2	42.1	55.7	64.0	75.3	87.1	88.2	108.7	133.3	161.7	163.8	216.0	250.8	312.6	368.5	424.4	501.0	572.4	641.5	673.2	842.7	866	1,019.2	1115.7
Wages and salaries	11.7	13.3	14.7	16.2	6.6	13.6	19.1	28.7	28.9	35.1	36.7	39.3	40.6	44.0	48.5	51.2	62.2	73.4	84.2	97.4	116.4	130.4	158.7	179.1	196.9	217.3	275.1	306.7
Purchases of goods and services	10.0	15.6	20.5	16.7	7.0	17.4	25.0	21.2	25.5	26.2	24.3	30.3	35.2	45.1	47.6	64.5	71.6	77.5	80.3	104.8	118.7	139.1	146.2	124.1	179.7	157.6	180.1	212.7
Interest payments	2.2	4.3	5.2	6.2	7.4	7.8	6.9	6.8	6.2	6.4	4.7	5.9	6.9	10.2	11.9	11.4	11.4	11.0	12.6	11.4	14.7	16.6	19.1	42.4	43.3	51.4	66.1	79.7
Domestic Int (paid)	1.5	3.3	3.8	4.5	4.8	4.0	2.9	3.0	2.3	2.4	1.6	1.3	2.1	3.2	4.4	4.2	8.6	8.7	8.9	7.3	10.1	11.8	11.5	20.1	16.4	22.3	31.5	40.4
External Int (paid)	0.7	1.1	1.4	1.7	2.5	3.8	4.0	3.8	3.8	4.0	3.1	4.6	4.8	7.0	7.5	7.2	2.9	2.3	3.8	4.1	4.6	4.9	7.6	22.3	26.9	29.2	34.7	39.3
Transfers	7.2	4.6	5.7	3.3	1.0	3.3	3.0	6.2	9.3	11.5	11.0	15.2	20.4	22.2	37.5	53.5	71.9	103.8	130.4	162.4	189.5	223.2	238.4	250.4	276.8	302.5	312.3	355.2
Exceptional social expenditure	0.0	0.0	0.5	1.2	0.2	0.0	1.7	1.0	5.4	8.0	11.5	18.1	30.2	40.3	18.2	35.4	33.7	46.9	60.9	48.3	61.7	63.1	79.2	77.2	145.9	137.2	164.8	161.4
Capital expenditure	12.7	16.8	20.1	21.6	4.4	27.3	39.5	46.2	42.2	74.0	58.8	57.3	58.0	51.0	81.5	110.5	126.1	186.2	267.8	295.2	350.1	447.9	513.9	649.5	718.2	776.1	701.3	814.9
Domestic	2.2	2.8	1.9	1.3	0.3	0.0	0.1	0.1	2.5	8.0	1.5	3.7	7.0	10.4	27.2	34.7	35.0	63.7	119.2	139.4	192.4	209.3	223.2	258.2	333.9	438.3	435.7	463.3
Foreign	10.4	14.0	18.2	20.3	4.1	27.3	39.4	46.1	39.7	66.0	57.4	53.6	51.0	40.6	54.3	75.8	91.2	122.5	148.5	155.9	157.7	238.6	290.7	391.2	384.3	337.8	265.6	351.6
Net lending	0.1	-0.2	-0.1	3.0	0.0	0.0	0.0	-0.6	-0.2	0.5	0.5	0.6	0.6	2.3	21.6	6.3	9.6	-8.1	13.5	34.7	28.3	-22.2	19.2	132.8	93.0	107.4	93.1	162.7
Primary deficit (including exceptional)	-10.1	-11.7	-16.3	-13.4	-9.2	-11.3	-9.9	0.4	-6.1	-23.4	-17.0	-21.0	-32.9	-40.2	-32.8	-59.7	-67.0	-108.4	-95.2	-171.8	-247.8	-223.5	-147.6	-89.8	-230.2	-170.0	-163.0	-122.1
Primary deficit (excluding exceptional)	-10.1	-11.7	-15.8	-12.2	-9.0	-11.3	-8.2	1.5	-0.8	-15.5	-5.5	-2.9	-2.8	0.0	-14.5	-24.3	-33.3	-61.5	-34.3	-123.5	-186.1	-160.4	-68.5	-12.5	-84.3	-32.8	1.8	39.3
Overall deficit (payment order)																												
Including grants	-17.0	-18.8	-22.8	-24.8	-19.1	-8.0	-24.8	-14.2	-18.9	-32.9	-2.9	-16.9	-20.6	-17.1	8.2	11.2	-10.1	-26.5	9.9	-26.3	-51.1	-13.3	-131.1	-196.9	-329.0	-292.1	-248.5	-356.3
Excluding grants	-22.9	-29.9	-39.5	-42.9	-20.7	-46.4	-56.2	-51.9	-51.9	-96.4	-79.6	-81.1	-91.4	-93.3	-120.5	-153.2	-179.2	-233.8	-269.9	-373.7	-448.5	-456.5	-476.7	-656.1	-750.8	-666.7	-587.8	-716.1
Change in arrears (net reduction-)	0.0	0.0	0.0	0.0	15.8	13.2	9.4	1.6	-26.2	-15.3	-6.3	-30.0	-3.7	-1.0	-19.0	-8.3	-8.5	-8.8	-8.0	-11.1	-13.3	-13.1	28.6	-52.0	34.0	-22.2	-54.6	27
Domestic	0.0	0.0	0.0	0.0	7.4	6.8	2.5	-4.2	-3.9	-3.9	-5.7	-14.0	-3.7	-1.0	-19.0	-8.3	-8.5	-8.8	-8.0	-11.1	-13.3	-13.1	28.6	-52.0	34.0	-22.2	-54.6	27
External	0.0	0.0	0.0	0.0	8.4	6.4	6.9	5.8	-22.3	-11.4	-0.5	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overall deficit (cash basis)																												
Including grants	-17.0	-18.8	-22.8	-24.8	-3.3	5.2	-15.4	-12.6	-45.1	-48.2	-9.1	-46.9	-24.3	-18.1	-10.8	2.9	-18.6	-35.3	1.9	-37.4	-64.4	-26.4	-102.5	-248.9	-295.0	-314.3	-303.1	-329.3
Excluding grants	-22.9	-29.9	-39.5	-42.9	-4.9	-33.2	-46.8	-50.3	-78.1	-111.7	-85.8	-111.1	-95.1	-94.3	-139.5	-161.6	-187.7	-242.6	-277.9	-384.8	-461.7	-469.5	-448.0	-708.1	-716.8	-688.9	-642.5	-689.0
Financing	16.4	18.3	22.2	13.2	3.2	-5.4	15.4	12.6	45.1	48.2	9.1	46.9	24.3	18.1	10.8	-27.4	18.6	35.3	-1.9	37.4	64.4	26.4	102.5	248.9	295.0	314.3	303.1	329.3
Foreign financing (net)	6.4	9.5	11.5	5.5	-7.4	0.9	4.7	12.1	3.0	15.5	1.5	6.6	9.7	-0.2	2.9	-2.2	15.1	31.7	37.0	37.8	29.1	133.2	55.0	331.1	181.6	254.2	274.8	314.8
Drawings	6.4	9.5	11.5	8.6	-2.4	7.4	10.6	19.1	10.3	23.6	6.5	14.0	27.7	12.2	17.8	17.7	29.5	48.5	54.4	42.1	36.2	142.4	67.9	343.0	195.3	269.7	294.6	338.9
Amortization (due)	0.0	0.0	0.0	-3.1	-5.0	-6.5	-5.9	-7.0	-7.3	-8.1	-5.0	-7.4	-18.0	-12.3	-14.9	-20.0	-14.5	-16.8	-17.4	-4.3	-7.1	-9.2	-12.9	-11.9	-13.7	-15.5	-19.8	-24.1
Domestic financing	10.0	8.8	10.7	7.7	10.6	-6.3	10.7	0.5	42.1	32.7	7.6	40.4	14.6	18.3	7.9	-25.1	3.5	3.6	-38.9	-0.3	35.3	-106.8	47.5	-82.2	113.4	94.6	28.4	14.5
Banking system (Monetary Survey)	7.1	-1.4	4.9	4.2	5.4	-12.8	-1.8	0.2	1.3	3.0	-8.9	-5.7	-17.9	15.3	-47.9	-31.5	-11.2	4.8	-43.7	5.1	10.0	-92.1	75.1	-50.2	148.6	90.1	-29.3	45.4
Non bank (Net)	1.3	4.0	0.7	0.4	0.3	0.0	0.0	0.0	0.0	-13.0	-1.7	0.6	1.4	0.1	5.9	-8.0	-5.9	-12.3	-15.7	-17.8	-14.0	-20.4	17.4	-48.2	13.4	4.5	79.3	-31.2
Errors and ommissions/ Adjustment-Deposit drawdown	1.6	6.2	5.2	3.2	5.0	6.5	12.5	0.3	40.8	42.7	18.2	45.4	31.1	2.9	49.9	14.4	20.7	11.1	20.5	12.3	39.3	5.7	-4.9	16.5	-48.6	-34.5	-21.6	0.3

Source: MINECOFIN